

REPORT TO: Executive Board Sub Committee

DATE: 6th March 2008

REPORTING OFFICER: Strategic Director Health and Community

SUBJECT: Charges for Riverview Gypsy Site 2008-09

WARD(S): Riverside

1.0 PURPOSE OF REPORT

1.1 To seek approval for revised site charges for the financial year 2008/09.

2.0 RECOMMENDED – that the proposed 2.5% increase to pitch rental and 2.0% increase in water charges set out in the report be approved with effect from 7th April 2008.

3.0 SUPPORTING INFORMATION

3.1 Charges for occupation at Riverview are set annually under the terms of the pitch licences. The table below sets out the existing weekly charges for 2007/08 and the proposed charges for 2008/09.

	2007/08	2008/09 (proposed)	Difference
Pitch Rental	21 @ £44.87 1 @ £52.35	21 @ £45.99 1 @ £53.66	+ 2.5% + 2.5%
Water & sewerage	23 @ £ 8.40	23 @ £8.57	+ 2.0%

3.2 The proposed increases of 2.5% and 2.0% respectively for pitch rental and water rates are in line with inflationary increases being levied for other Council fees and charges for 2008/09.

4.0 POLICY IMPLICATIONS

4.1 None.

5.0 OTHER IMPLICATIONS

5.1 The proposed charges will enable the Council to continue to properly fund the management and maintenance of the Riverview site.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Children and Young People in Halton

None

6.2 Employment, Learning and Skills in Halton

None

6.3 A Healthy Halton

None

6.4 A Safer Halton

None

6.5 Halton's Urban Renewal

None

7.0 RISK ANALYSIS

7.1 Not applicable

8.0 EQUALITY AND DIVERSITY ISSUES

8.0 Not applicable.

8.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Document

Place of inspection

Contact Officer

None